

### Greater Glens Falls Transit System (GGFT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY	
Square Miles	42
Population	65,443
Population Ranking out of 465 UZAs	419
Other UZAs Served	

##### Service Area Statistics

Square Miles	57
Population	61,090

##### Service Consumption

Annual Unlinked Trips	334,052
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##### Service Supplied

Annual Vehicle Revenue Miles	348,372
Annual Vehicle Revenue Hours	20,607
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned		\$286,943
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$286,943
Local Funds	(6%)	\$90,000
State Funds	(37%)	\$573,656
Federal Assistance	(37%)	\$571,751
Other Funds	(2%)	\$35,088
<b>Total Operating Funds Expended</b>		<b>\$1,557,438</b>
Sources of Capital Funds Expended		
Local Funds	(9%)	\$41,332
State Funds	(10%)	\$44,280
Federal Assistance	(81%)	\$354,168
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$439,780</b>

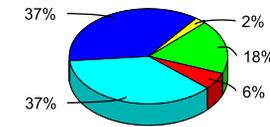
#### Summary Operating Expenses

Total Operating Expenses	\$1,557,439
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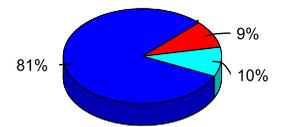
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$439,780
Demand Response	1	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$439,780</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



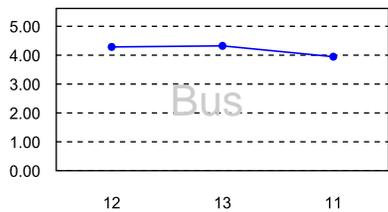
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,430,176	\$280,395	\$439,780	330,884	331,728	18,575	4.7	5
Demand Response	\$127,263	\$6,548	\$0	17,488	2,324	2,032	1.0	1

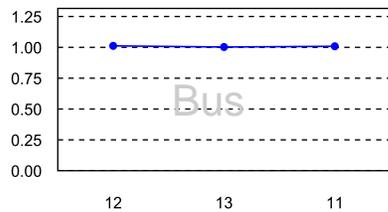
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.32	\$76.99	\$4.31	1.00
Demand Response	\$7.28	\$62.63	\$54.76	0.13

Operating Expense per Vehicle Revenue Mile



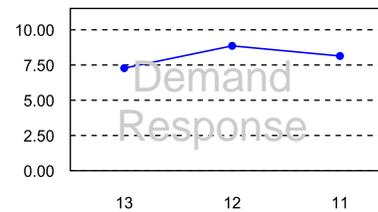
Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$4.31	1.00
\$54.76	0.13

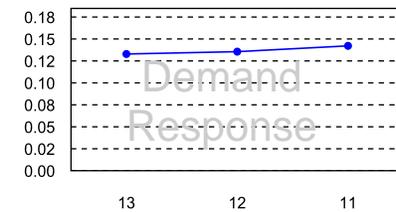
Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$4.31	1.00
\$54.76	0.13

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately