

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	94,873

Service Consumption

Annual Passenger Miles	5,923,140
Annual Unlinked Trips	1,452,363
Average Weekday Unlinked Trips	4,955
Average Saturday Unlinked Trips	3,144
Average Sunday Unlinked Trips	744

Service Supplied

Annual Vehicle Revenue Miles	819,570
Annual Vehicle Revenue Hours	67,621
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,809,031
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$1,809,031
Local Funds	(42%)	\$2,758,282
State Funds	(1%)	\$86,391
Federal Assistance	(23%)	\$1,504,948
Other Funds	(7%)	\$444,176
Total Operating Funds Expended		\$6,602,828
Sources of Capital Funds Expended		
Local Funds	(16%)	\$110,626
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$580,849
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$691,475

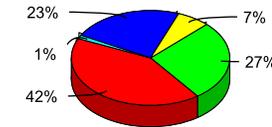
Summary Operating Expenses

Salary, Wages, Benefits	\$4,906,163
Materials and Supplies	\$1,018,027
Purchased Transportation	\$0
Other Operating Expenses	\$651,215
Total Operating Expenses	\$6,575,405
Reconciling Cash Expenditures	\$27,423

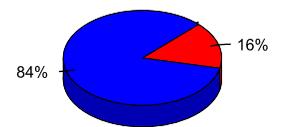
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$691,475	\$0	\$691,475
Total	26	0	\$0	\$0	\$691,475	\$0	\$691,475

Sources of Operating Funds Expended



Sources of Capital Funds Expended

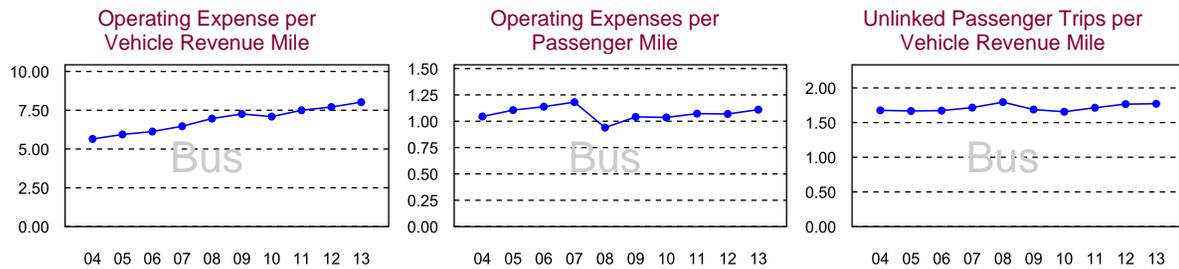


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,575,405	\$1,809,031	\$691,475	5,923,140	819,570	1,452,363	67,621	N/A	31	9.7	26	0.96	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.02	\$97.24	\$1.11	\$4.53	1.77	21.48



¹ Excludes data for purchased transportation reported separately