

Harbor Transit Multi-Modal Transportation System (Harbor Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	30,800

Service Consumption

Annual Unlinked Trips	176,545
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Service Supplied

Annual Vehicle Revenue Miles	434,070
Annual Vehicle Revenue Hours	28,844
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned		\$150,132
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$150,132
Local Funds	(42%)	\$798,499
State Funds	(44%)	\$832,498
Federal Assistance	(6%)	\$110,396
Other Funds	(1%)	\$15,657
Total Operating Funds Expended		\$1,907,182
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(13%)	\$121,932
Federal Assistance	(87%)	\$824,697
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$946,629

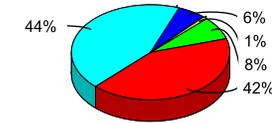
Summary Operating Expenses

Total Operating Expenses	\$1,907,182
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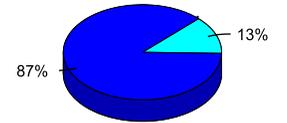
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	18	0	\$946,629
Total	18	0	\$946,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

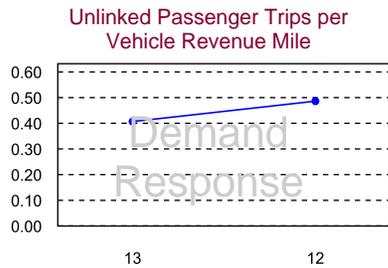
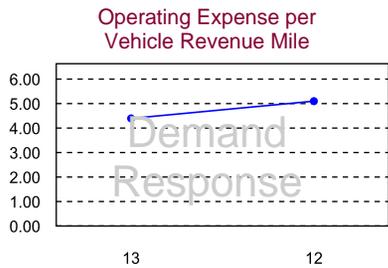


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,907,182	\$150,132	\$946,629	434,070	176,545	28,844	4.5	18

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.39	\$66.12	\$10.80	0.41



¹ Excludes data for purchased transportation reported separately