

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Consumption

Annual Passenger Miles	43,080,917
Annual Unlinked Trips	10,526,681
Average Weekday Unlinked Trips	35,764
Average Saturday Unlinked Trips	18,130
Average Sunday Unlinked Trips	8,303

Service Area Statistics

Square Miles	396
Population	911,296

Service Supplied

Annual Vehicle Revenue Miles	9,580,382
Annual Vehicle Revenue Hours	655,196
Vehicles Operated in Maximum Service	200
Vehicles Available for Maximum Service	233
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$11,354,576

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$11,354,576
Local Funds	(37%)	\$22,047,469
State Funds	(18%)	\$10,543,133
Federal Assistance	(26%)	\$15,614,741
Other Funds	(1%)	\$611,465
Total Operating Funds Expended		\$60,171,384
Sources of Capital Funds Expended		
Local Funds	(14%)	\$615,972
State Funds	(0%)	\$0
Federal Assistance	(86%)	\$3,684,428
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,300,400

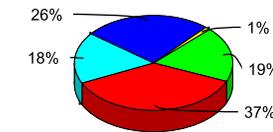
Summary Operating Expenses

Salary, Wages, Benefits	\$31,808,026
Materials and Supplies	\$10,995,026
Purchased Transportation	\$7,232,090
Other Operating Expenses	\$10,136,242
Total Operating Expenses	\$60,171,384

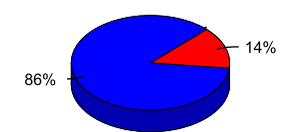
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	0	\$4,040,813	\$0	\$225,254	\$34,333	\$4,300,400
Demand Response	0	68	\$0	\$0	\$0	\$0	\$0
Total	132	68	\$4,040,813	\$0	\$225,254	\$34,333	\$4,300,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended

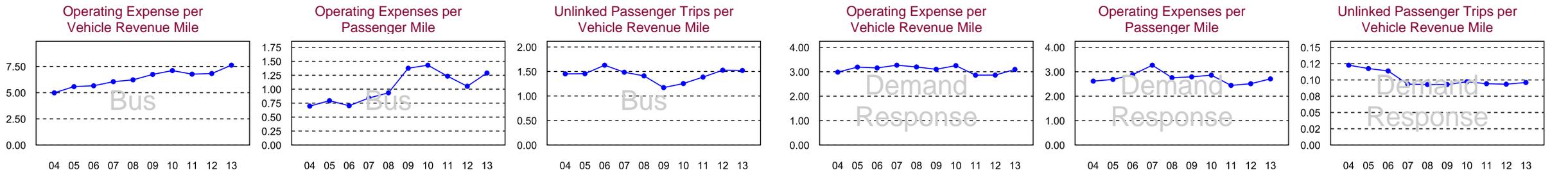


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,385,452	\$10,389,901	\$4,300,400	39,838,706	6,742,078	10,253,946	488,534	N/A	158	10.2	132	1.32	20%
Demand Response	\$8,785,932	\$964,675	\$0	3,242,211	2,838,304	272,735	166,662	N/A	75	3.9	68	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.62	\$105.18	\$1.29	\$5.01	1.52	20.99
Demand Response	\$3.10	\$52.72	\$2.71	\$32.21	0.10	1.64



¹ Excludes data for purchased transportation reported separately