

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA	
Square Miles	179
Population	252,720
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	148,843

Service Consumption

Annual Passenger Miles	7,763,172
Annual Unlinked Trips	1,492,185
Average Weekday Unlinked Trips	5,270
Average Saturday Unlinked Trips	3,010
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	944,732
Annual Vehicle Revenue Hours	69,160
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	38
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$547,098
Sources of Operating Funds Expended	
Fare Revenues	(10%)
Local Funds	(44%)
State Funds	(4%)
Federal Assistance	(38%)
Other Funds	(3%)
Total Operating Funds Expended	\$5,331,449

Sources of Capital Funds Expended

Local Funds	(6%)
State Funds	(0%)
Federal Assistance	(94%)
Other Funds	(0%)
Total Capital Funds Expended	\$2,450,388

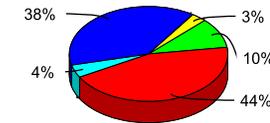
Summary Operating Expenses

Salary, Wages, Benefits	\$1,673,846
Materials and Supplies	\$1,056,502
Purchased Transportation	\$946,089
Other Operating Expenses	\$1,655,012
Total Operating Expenses	\$5,331,449

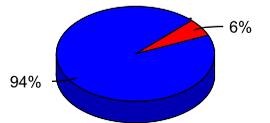
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$2,366,310	\$37,720	\$44,768	\$1,590	\$2,450,388
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$2,366,310	\$37,720	\$44,768	\$1,590	\$2,450,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

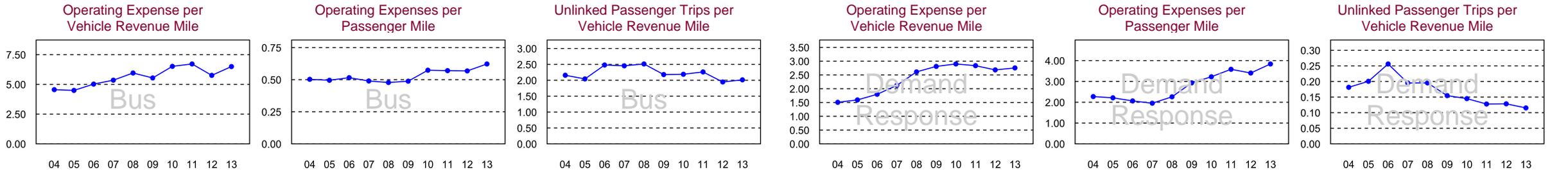


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,736,618	\$528,435	\$2,450,388	7,608,313	728,784	1,467,302	50,129	N/A	32	5.9	17	1.06	88%
Demand Response	\$594,831	\$18,663	\$0	154,859	215,948	24,883	19,031	N/A	6	3.7	5	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.50	\$94.49	\$0.62	\$3.23	2.01	29.27
Demand Response	\$2.75	\$31.26	\$3.84	\$23.91	0.12	1.31



¹ Excludes data for purchased transportation reported separately