

### Lake Charles Transit System (LCTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

|                                    |         |
|------------------------------------|---------|
| Lake Charles, LA                   |         |
| Square Miles                       | 127     |
| Population                         | 143,440 |
| Population Ranking out of 465 UZAs | 228     |
| Other UZAs Served                  |         |

##### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 43     |
| Population   | 73,474 |

##### Service Consumption

|                       |         |
|-----------------------|---------|
| Annual Unlinked Trips | 240,856 |
|-----------------------|---------|

##### Service Supplied

|                                      |         |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles         | 224,325 |
| Annual Vehicle Revenue Hours         | 17,579  |
| Vehicles Operated in Maximum Service | 7       |

#### Financial Information

Fare Revenues Earned \$110,710

| Sources of Operating Funds Expended   |       |                    |
|---------------------------------------|-------|--------------------|
| Fare Revenues                         | (5%)  | \$110,710          |
| Local Funds                           | (36%) | \$810,765          |
| State Funds                           | (6%)  | \$130,899          |
| Federal Assistance                    | (53%) | \$1,184,848        |
| Other Funds                           | (0%)  | \$0                |
| <b>Total Operating Funds Expended</b> |       | <b>\$2,237,222</b> |

| Sources of Capital Funds Expended   |       |                  |
|-------------------------------------|-------|------------------|
| Local Funds                         | (4%)  | \$20,261         |
| State Funds                         | (0%)  | \$0              |
| Federal Assistance                  | (96%) | \$443,263        |
| Other Funds                         | (0%)  | \$0              |
| <b>Total Capital Funds Expended</b> |       | <b>\$463,524</b> |

#### Summary Operating Expenses

Total Operating Expenses \$2,237,222

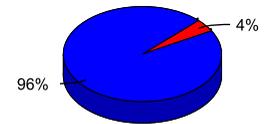
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased <sup>1</sup> Transportation | Total            |
|-----------------|-------------------|---------------------------------------|------------------|
| Bus             | 5                 | 0                                     | \$333,737        |
| Demand Response | 2                 | 0                                     | \$129,787        |
| <b>Total</b>    | <b>7</b>          | <b>0</b>                              | <b>\$463,524</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

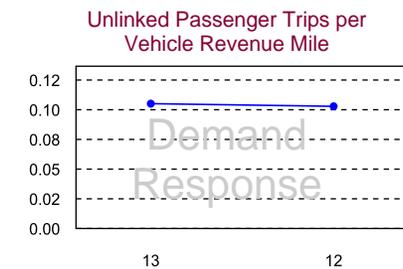
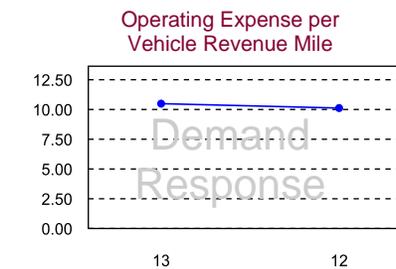
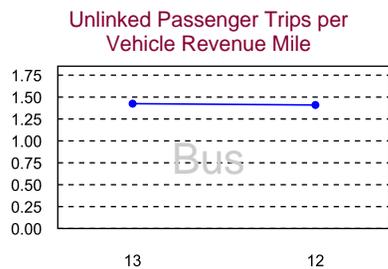
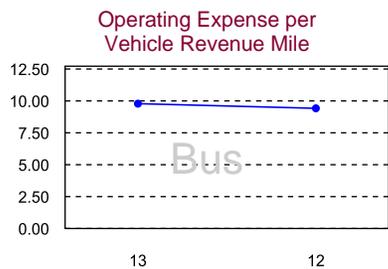


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus             | \$1,610,799                     | \$104,716                  | \$333,737             | 164,604                      | 234,579               | 12,369                       | 3.0                        | 5                                    |
| Demand Response | \$626,423                       | \$5,994                    | \$129,787             | 59,721                       | 6,277                 | 5,210                        | 5.0                        | 2                                    |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                         |   |
|-----------------|--|--|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Bus             | \$9.79                                     | \$130.23                                   | \$6.87  | 1.43  |
| Demand Response | \$10.49                                    | \$120.23                                   | \$99.80                                       | 0.11  |



<sup>1</sup> Excludes data for purchased transportation reported separately