

Lexington Transit Authority (LexTran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington-Fayette, KY	
Square Miles	88
Population	290,263
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	295,803

Service Consumption

Annual Passenger Miles	19,515,808
Annual Unlinked Trips	5,137,512
Average Weekday Unlinked Trips	17,135
Average Saturday Unlinked Trips	10,182
Average Sunday Unlinked Trips	4,531

Service Supplied

Annual Vehicle Revenue Miles	3,606,951
Annual Vehicle Revenue Hours	290,343
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	116
Base Period Requirement	45

Financial Information

Fare Revenues Earned	\$2,833,256
Sources of Operating Funds Expended	
Fare Revenues	(12%)
Local Funds	(65%)
State Funds	(3%)
Federal Assistance	(17%)
Other Funds	(3%)
Total Operating Funds Expended	\$22,815,502
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
Total Capital Funds Expended	\$2,313,169

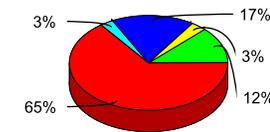
Summary Operating Expenses

Salary, Wages, Benefits	\$11,774,845
Materials and Supplies	\$3,298,104
Purchased Transportation	\$4,800,245
Other Operating Expenses	\$2,903,667
Total Operating Expenses	\$22,776,861
Reconciling Cash Expenditures	\$38,641

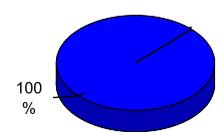
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$1,607,486	\$298,745	\$316,587	\$90,351	\$2,313,169
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Vanpool	0	8	\$0	\$0	\$0	\$0	\$0
Total	54	46	\$1,607,486	\$298,745	\$316,587	\$90,351	\$2,313,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

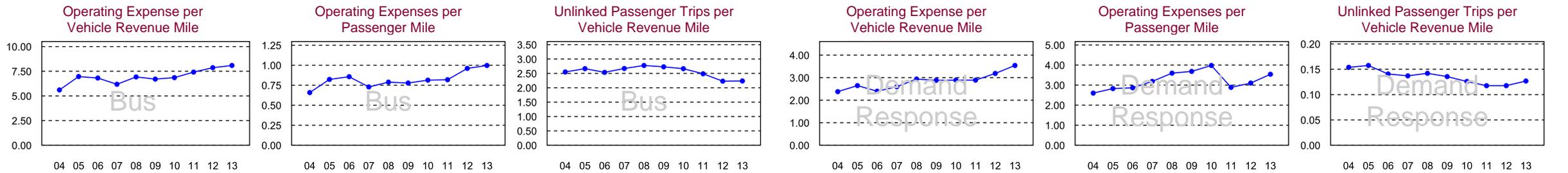


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,926,327	\$2,546,411	\$2,313,169	17,981,557	2,217,043	4,959,357	191,879	N/A	63	6.7	54	1.09	17%
Demand Response	\$4,832,618	\$280,864	\$0	1,364,823	1,364,823	173,113	97,785	N/A	45	N/A	38	N/A	18%
Vanpool	\$17,916	\$5,981	\$0	169,428	25,085	5,042	679	N/A	8	0.8	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.09	\$93.43	\$1.00	\$3.61	2.24	25.85
Demand Response	\$3.54	\$49.42	\$3.54	\$27.92	0.13	1.77
Vanpool	\$0.71	\$26.39	\$0.11	\$3.55	0.20	7.43



¹ Excludes data for purchased transportation reported separately