

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Newark, OH	
Square Miles	42
Population	76,068
Population Ranking out of 465 UZAs	369
Other UZAs Served	36

Service Area Statistics

Square Miles	656
Population	108,609

Service Consumption

Annual Passenger Miles	1,669,079
Annual Unlinked Trips	179,892
Average Weekday Unlinked Trips	670
Average Saturday Unlinked Trips	111
Average Sunday Unlinked Trips	50

Service Supplied

Annual Vehicle Revenue Miles	1,761,828
Annual Vehicle Revenue Hours	91,722
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,818,580
Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$1,818,580
Local Funds	(13%)	\$570,755
State Funds	(3%)	\$110,471
Federal Assistance	(42%)	\$1,826,228
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$4,326,034
Sources of Capital Funds Expended		
Local Funds	(1%)	\$1,324
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$250,904
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$252,228

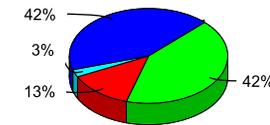
Summary Operating Expenses

Salary, Wages, Benefits	\$540,903
Materials and Supplies	\$948,032
Purchased Transportation	\$2,709,030
Other Operating Expenses	\$128,069
Total Operating Expenses	\$4,326,034

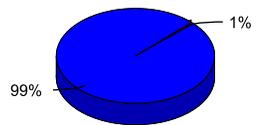
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	\$6,618	\$204,696	\$0	\$40,914	\$252,228
Total	0	40	\$6,618	\$204,696	\$0	\$40,914	\$252,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended

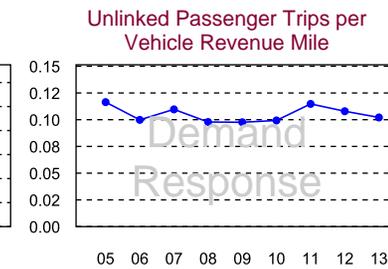
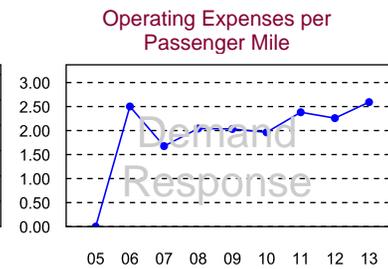
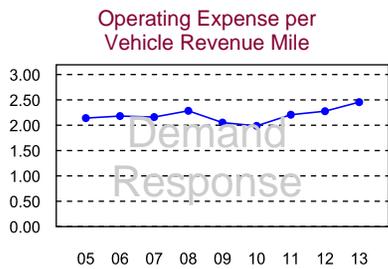


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,326,034	\$1,818,580	\$252,228	1,669,079	1,761,828	179,892	91,722	N/A	41	4.5	40	N/A	3%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$47.16	\$2.59	\$24.05	0.10	1.96



¹ Excludes data for purchased transportation reported separately