

Paratransit, Inc.

Provides purchased transportation to: Sacramento Regional Transit District (9019)

Chief Executive Officer: Ms. Linda Deavens
 (916) -429-2009

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	418
Population	1,300,000

Service Consumption

Annual Passenger Miles	3,288,644
Annual Unlinked Trips	366,938
Average Weekday Unlinked Trips ²	1,081
Average Saturday Unlinked Trips ²	591
Average Sunday Unlinked Trips ²	552

Service Supplied

Annual Vehicle Revenue Miles	3,054,999
Annual Vehicle Revenue Hours	204,868
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	185
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,313,248
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,313,248
Local Funds	(15%)	\$2,539,871
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(77%)	\$12,873,027
Total Operating Funds Expended		\$16,726,146
Sources of Capital Funds Expended		
Local Funds	(41%)	\$210,617
State Funds	(59%)	\$301,961
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$512,578

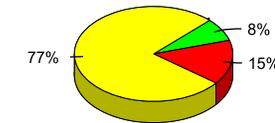
Summary Operating Expenses

Salary, Wages, Benefits	\$11,125,526
Materials and Supplies	\$2,380,375
Purchased Transportation	\$1,330,258
Other Operating Expenses	\$1,764,664
Total Operating Expenses	\$16,600,823
Reconciling Cash Expenditures	\$125,320

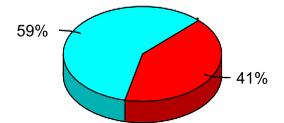
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 3}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	98	0	\$0	\$366,041	\$111,874	\$34,663	\$512,578
Demand Response - Taxi	0	11	\$0	\$0	\$0	\$0	\$0
Total	98	11	\$0	\$366,041	\$111,874	\$34,663	\$512,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended

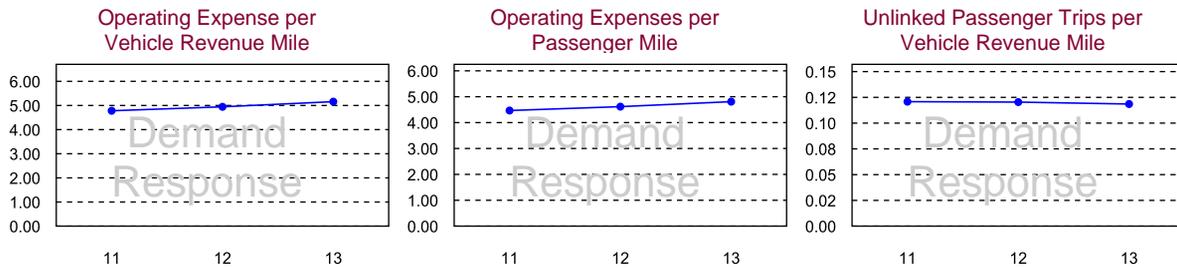


Modal Characteristics

Mode	Operating Expenses ^{1 3}	Fare Revenues ^{1 3}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$14,834,853	\$1,183,218	\$512,578	3,084,935	2,876,351	340,932	195,143	N/A	185	3.6	98	N/A	89%
Demand Response - Taxi	\$1,765,970	\$130,030	\$0	203,709	178,648	26,006	9,725	N/A	0	N/A	11	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.16	\$76.02	\$4.81	\$43.51	0.12	1.75
Demand Response - Taxi	\$9.89	\$181.59	\$8.67	\$67.91	0.15	2.67



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

³ Includes data for purchased transportation reported separately