

Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29,303

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	360,873,448
Annual Unlinked Trips	17,269,328
Average Weekday Unlinked Trips	58,419
Average Saturday Unlinked Trips	19,364
Average Sunday Unlinked Trips	13,084

Service Supplied

Annual Vehicle Revenue Miles	7,171,130
Annual Vehicle Revenue Hours	238,535
Vehicles Operated in Maximum Service	130
Vehicles Available for Maximum Service	148
Base Period Requirement	50

Financial Information

Fare Revenues Earned		\$64,216,475
Sources of Operating Funds Expended		
Fare Revenues	(60%)	\$64,324,168
Local Funds	(21%)	\$23,089,294
State Funds	(6%)	\$6,071,682
Federal Assistance	(0%)	\$0
Other Funds	(13%)	\$14,343,071
Total Operating Funds Expended		\$107,828,215
Sources of Capital Funds Expended		
Local Funds	(41%)	\$36,198,066
State Funds	(27%)	\$23,631,732
Federal Assistance	(32%)	\$27,555,226
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$87,385,024

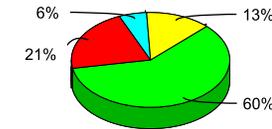
Summary Operating Expenses

Salary, Wages, Benefits	\$5,389,848
Materials and Supplies	\$14,283,174
Purchased Transportation	\$67,651,585
Other Operating Expenses	\$19,155,071
Total Operating Expenses	\$106,479,678
Reconciling Cash Expenditures	\$1,348,537

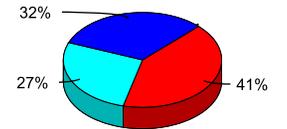
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	100	\$1,402,965	\$79,534,017	\$4,997,364	\$1,450,678	\$87,385,024
Total	0	130	\$1,402,965	\$79,534,017	\$4,997,364	\$1,450,678	\$87,385,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

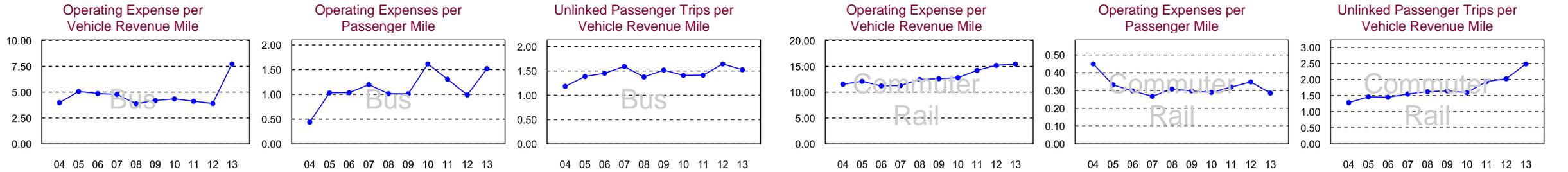


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,487,762	\$1,864,933	\$0	2,954,387	580,403	884,698	50,978	N/A	30	N/A	30	N/A	0%
Commuter Rail	\$101,991,916	\$62,351,542	\$87,385,024	357,919,061	6,590,727	16,384,630	187,557	153.7	118	21.7	100	2.00	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.73	\$88.03	\$1.52	\$5.07	1.52	17.35
Commuter Rail	\$15.48	\$543.79	\$0.28	\$6.22	2.49	87.36



¹ Excludes data for purchased transportation reported separately