

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Consumption

Annual Passenger Miles	71,543,214
Annual Unlinked Trips	14,467,510
Average Weekday Unlinked Trips ²	46,584
Average Saturday Unlinked Trips ²	29,481
Average Sunday Unlinked Trips ²	15,359

Service Area Statistics

Square Miles	243
Population	922,616

Service Supplied

Annual Vehicle Revenue Miles	11,972,966
Annual Vehicle Revenue Hours	739,645
Vehicles Operated in Maximum Service	292
Vehicles Available for Maximum Service	294
Base Period Requirement	173

Financial Information

Fare Revenues Earned \$15,204,468

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$14,093,370
Local Funds	(52%)	\$32,030,348
State Funds	(11%)	\$6,921,550
Federal Assistance	(12%)	\$7,235,214
Other Funds	(1%)	\$840,072
Total Operating Funds Expended		\$61,120,554

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$15,555,810
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$15,555,810

Summary Operating Expenses

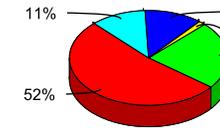
Salary, Wages, Benefits	\$36,262,145
Materials and Supplies	\$10,747,184
Purchased Transportation	\$6,515,480
Other Operating Expenses	\$7,031,314
Total Operating Expenses	\$60,556,123

Reconciling Cash Expenditures \$564,432

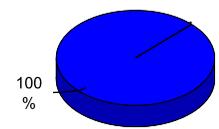
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	17	\$10,833,925	\$219,111	\$2,839,055	\$1,663,719	\$15,555,810
Demand Response	0	60	\$0	\$0	\$0	\$0	\$0
Commuter Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	53	\$0	\$0	\$0	\$0	\$0
Total	162	130	\$10,833,925	\$219,111	\$2,839,055	\$1,663,719	\$15,555,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

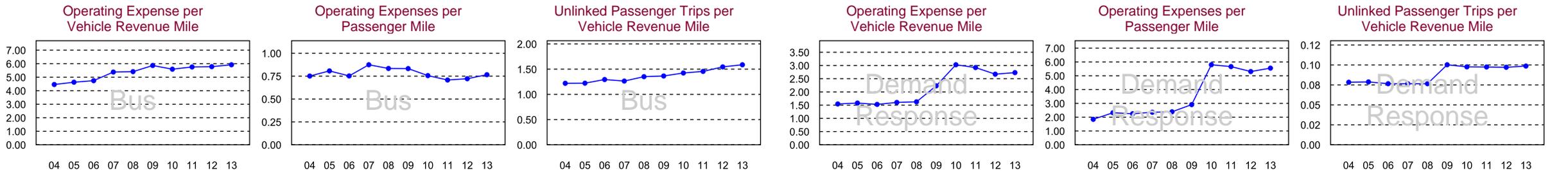


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,389,271	\$13,939,789	\$15,555,810	68,399,960	8,849,852	14,041,873	625,694	N/A	223	6.6	173	0.95	29%
Demand Response	\$4,131,539	\$463,352	\$0	744,141	1,513,529	149,232	57,419	N/A	61	N/A	60	N/A	2%
Commuter Bus	\$2,203,777	\$226,603	\$0	1,138,155	223,984	108,633	10,345	1.1	10	10.0	6	1.00	67%
Demand Response - Taxi	\$1,831,536	\$574,724	\$0	1,260,958	1,385,601	167,772	46,187	N/A	0	N/A	53	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$83.73	\$0.77	\$3.73	1.59	22.44
Demand Response	\$2.73	\$71.95	\$5.55	\$27.69	0.10	2.60
Commuter Bus	\$9.84	\$213.03	\$1.94	\$20.29	0.49	10.50
Demand Response - Taxi	\$1.32	\$39.65	\$1.45	\$10.92	0.12	3.63



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi