

## Regional Transportation Program, Inc. (RTP)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

#### Service Consumption

Annual Passenger Miles	1,031,739
Annual Unlinked Trips	133,991
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0

#### Service Area Statistics

Square Miles	853
Population	265,612

#### Service Supplied

Annual Vehicle Revenue Miles	670,303
Annual Vehicle Revenue Hours	51,688
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	37
Base Period Requirement	0

### Financial Information

Fare Revenues Earned \$1,731,127

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(68%)	\$1,565,165
Local Funds	(1%)	\$16,335
State Funds	(4%)	\$96,063
Federal Assistance	(17%)	\$386,797
Other Funds	(10%)	\$222,679
<b>Total Operating Funds Expended</b>		<b>\$2,287,039</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(1%)	\$4,174
Federal Assistance	(76%)	\$550,758
Other Funds	(23%)	\$165,962
<b>Total Capital Funds Expended</b>		<b>\$720,894</b>

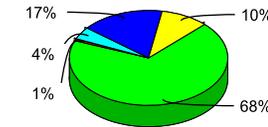
### Summary Operating Expenses

Salary, Wages, Benefits	\$1,661,102
Materials and Supplies	\$392,901
Purchased Transportation	\$0
Other Operating Expenses	\$233,036
<b>Total Operating Expenses</b>	<b>\$2,287,039</b>

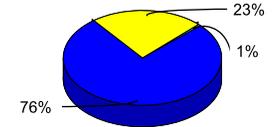
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	37	0	\$462,651	\$210,284	\$47,959	\$0	\$720,894
<b>Total</b>	<b>37</b>	<b>0</b>	<b>\$462,651</b>	<b>\$210,284</b>	<b>\$47,959</b>	<b>\$0</b>	<b>\$720,894</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

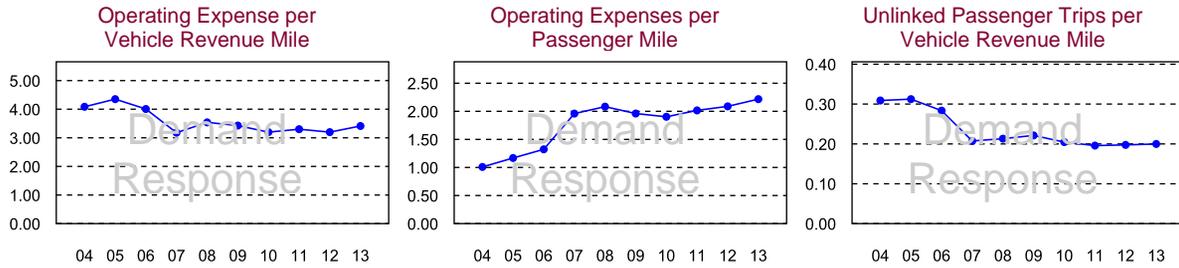


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,287,039	\$1,731,127	\$720,894	1,031,739	670,303	133,991	51,688	N/A	37	5.4	37	N/A	0%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$44.25	\$2.22	\$17.07	0.20	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately