

### San Mateo County Transit District (SamTrans)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	64,340,215
Annual Unlinked Trips	13,040,485
Average Weekday Unlinked Trips <sup>2</sup>	43,463
Average Saturday Unlinked Trips <sup>2</sup>	21,450
Average Sunday Unlinked Trips <sup>2</sup>	15,695

##### Service Area Statistics

Square Miles	97
Population	737,100

##### Service Supplied

Annual Vehicle Revenue Miles	9,242,408
Annual Vehicle Revenue Hours	665,750
Vehicles Operated in Maximum Service	361
Vehicles Available for Maximum Service	413
Base Period Requirement	166

#### Financial Information

Fare Revenues Earned	\$19,427,746
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(15%)
Local Funds	(70%)
State Funds	(4%)
Federal Assistance	(8%)
Other Funds	(3%)
<b>Total Operating Funds Expended</b>	<b>\$131,202,738</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(58%)
State Funds	(18%)
Federal Assistance	(24%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$10,465,865</b>

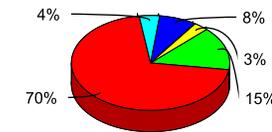
#### Summary Operating Expenses

Salary, Wages, Benefits	\$56,910,395
Materials and Supplies	\$9,350,945
Purchased Transportation	\$28,311,871
Other Operating Expenses	\$20,658,448
<b>Total Operating Expenses</b>	<b>\$115,231,659</b>
Reconciling Cash Expenditures	\$15,971,079

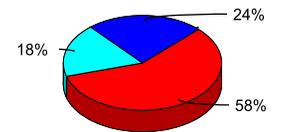
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	72	\$748,216	\$5,683,566	\$2,510,868	\$280,333	\$9,222,983
Demand Response	0	86	\$1,242,882	\$0	\$0	\$0	\$1,242,882
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>193</b>	<b>168</b>	<b>\$1,991,098</b>	<b>\$5,683,566</b>	<b>\$2,510,868</b>	<b>\$280,333</b>	<b>\$10,465,865</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

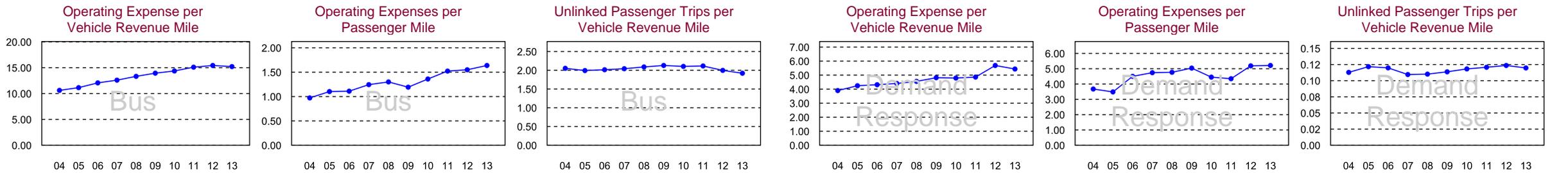


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$100,937,586	\$18,585,794	\$9,222,983	61,635,927	6,633,233	12,742,830	487,756	N/A	310	8.6	265	1.60	17%
Demand Response	\$11,443,670	\$709,660	\$1,242,882	2,195,425	2,105,135	252,058	159,285	N/A	93	4.9	86	N/A	8%
Demand Response - Taxi	\$2,850,403	\$132,292	\$0	508,863	504,040	45,597	18,709	N/A	10	N/A	10	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.22	\$206.94	\$1.64	\$7.92	1.92	26.13
Demand Response	\$5.44	\$71.84	\$5.21	\$45.40	0.12	1.58
Demand Response - Taxi	\$5.66	\$152.35	\$5.60	\$62.51	0.09	2.44



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi