

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Cruz, CA	
Square Miles	58
Population	163,703
Population Ranking out of 465 UZAs	204
Other UZAs Served	378

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	35,584,244
Annual Unlinked Trips	5,460,162
Average Weekday Unlinked Trips ²	17,854
Average Saturday Unlinked Trips ²	9,455
Average Sunday Unlinked Trips ²	8,245

Service Supplied

Annual Vehicle Revenue Miles	3,607,202
Annual Vehicle Revenue Hours	262,229
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	142
Base Period Requirement	78

Financial Information

Fare Revenues Earned		\$8,873,797
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$8,873,797
Local Funds	(65%)	\$28,734,769
State Funds	(0%)	\$10,000
Federal Assistance	(13%)	\$5,879,396
Other Funds	(1%)	\$541,776
Total Operating Funds Expended		\$44,039,738
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(75%)	\$3,540,176
Federal Assistance	(25%)	\$1,174,997
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,715,173

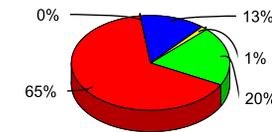
Summary Operating Expenses

Salary, Wages, Benefits	\$32,539,251
Materials and Supplies	\$3,511,493
Purchased Transportation	\$185,875
Other Operating Expenses	\$3,277,791
Total Operating Expenses	\$39,514,410
Reconciling Cash Expenditures	\$4,525,329

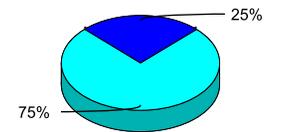
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$58,627	\$579,009	\$3,021,414	\$945,156	\$4,604,206
Demand Response	29	0	\$0	\$0	\$3,177	\$0	\$3,177
Commuter Bus	14	0	\$0	\$107,790	\$0	\$0	\$107,790
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	112	6	\$58,627	\$686,799	\$3,024,591	\$945,156	\$4,715,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended

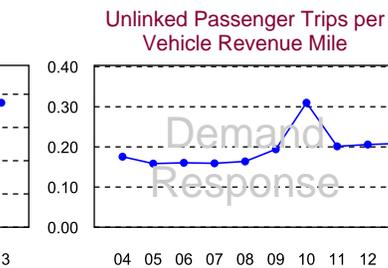
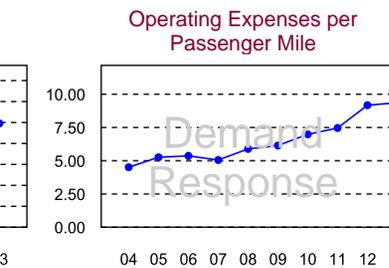
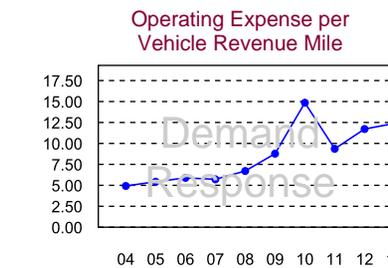
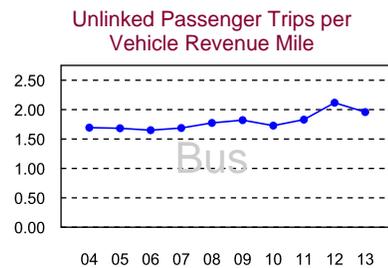
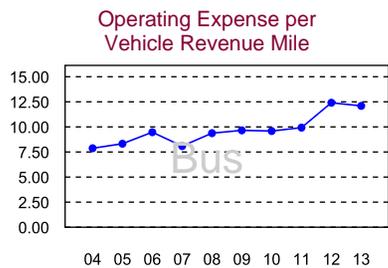


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,974,977	\$7,098,139	\$4,604,206	23,804,449	2,561,028	5,015,612	194,512	N/A	85	10.1	69	0.96	23%
Demand Response	\$4,900,638	\$289,592	\$3,177	523,531	395,554	82,510	42,923	N/A	36	3.9	29	N/A	24%
Commuter Bus	\$3,357,740	\$1,471,122	\$107,790	11,210,006	610,983	354,058	21,101	N/A	21	7.1	14	1.56	50%
Demand Response - Taxi	\$281,055	\$14,944	\$0	46,258	39,637	7,982	3,693	N/A	0	N/A	6	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.09	\$159.24	\$1.30	\$6.18	1.96	25.79
Demand Response	\$12.39	\$114.17	\$9.36	\$59.39	0.21	1.92
Commuter Bus	\$5.50	\$159.13	\$0.30	\$9.48	0.58	16.78
Demand Response - Taxi	\$7.09	\$76.10	\$6.08	\$35.21	0.20	2.16



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi