

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	225

Service Area Statistics

Square Miles	260
Population	691,588

Service Consumption

Annual Passenger Miles	105,074,146
Annual Unlinked Trips	9,096,345
Average Weekday Unlinked Trips	33,603
Average Saturday Unlinked Trips	9,719
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	12,366,129
Annual Vehicle Revenue Hours	587,998
Vehicles Operated in Maximum Service	593
Vehicles Available for Maximum Service	693
Base Period Requirement	69

Financial Information

Fare Revenues Earned		\$27,834,280
Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$27,834,280
Local Funds	(55%)	\$52,921,822
State Funds	(2%)	\$1,597,472
Federal Assistance	(6%)	\$5,420,276
Other Funds	(10%)	\$9,262,035
Total Operating Funds Expended		\$97,035,885
Sources of Capital Funds Expended		
Local Funds	(46%)	\$8,335,130
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$9,666,241
Other Funds	(1%)	\$171,733
Total Capital Funds Expended		\$18,173,104

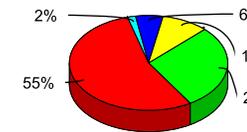
Summary Operating Expenses

Salary, Wages, Benefits	\$48,579,445
Materials and Supplies	\$11,414,219
Purchased Transportation	\$27,207,919
Other Operating Expenses	\$9,098,782
Total Operating Expenses	\$96,300,365
Purchased Transportation Reported Separately	\$16,402,919
Reconciling Cash Expenditures	\$735,520

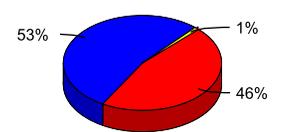
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$5,813,387	\$7,031,649	\$2,724,171	\$1,984,184	\$17,553,391
Commuter Bus	44	52	\$12,952	\$0	\$92,503	\$49,866	\$155,321
Demand Response	0	49	\$3,516	\$0	\$0	\$0	\$3,516
Vanpool	366	0	\$460,876	\$0	\$0	\$0	\$460,876
Total	492	101	\$6,290,731	\$7,031,649	\$2,816,674	\$2,034,050	\$18,173,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

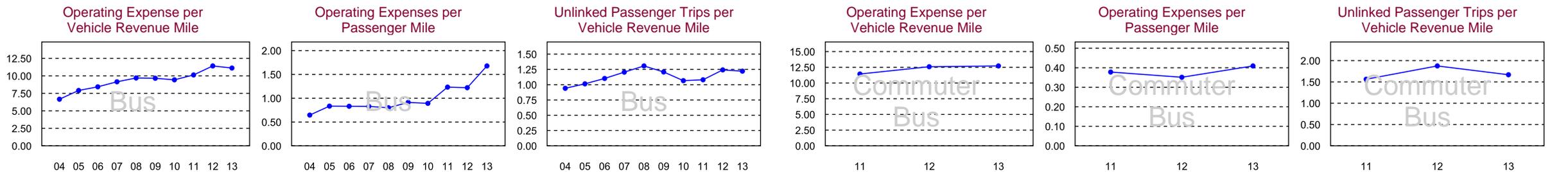


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,351,884	\$7,467,102	\$17,553,391	28,815,412	4,348,641	5,311,451	286,645	13.3	104	7.7	82	1.41	27%
Commuter Bus	\$20,338,313	\$17,295,389	\$155,321	49,685,379	1,599,614	2,669,012	70,110	130.0	121	9.2	96	8.73	26%
Demand Response	\$7,243,332	\$318,984	\$3,516	2,108,870	1,560,027	188,222	82,832	N/A	54	3.8	49	N/A	10%
Vanpool	\$3,963,917	\$2,752,805	\$460,876	24,464,485	4,857,847	927,660	148,411	N/A	414	5.0	366	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.12	\$168.68	\$1.68	\$9.10	1.22	18.53
Commuter Bus	\$12.71	\$290.09	\$0.41	\$7.62	1.67	38.07
Demand Response	\$4.64	\$87.45	\$3.43	\$38.48	0.12	2.27
Vanpool	\$0.82	\$26.71	\$0.16	\$4.27	0.19	6.25



¹ Excludes data for purchased transportation reported separately