

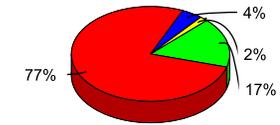
## Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

<p><b>General Information</b></p> <p><b>Urbanized Area (UZA) Statistics - 2010 Census</b>  New York-Newark, NY-NJ-CT  Square Miles 3,450  Population 18,351,295  Population Ranking out of 465 UZAs 1  Other UZAs Served</p> <p><b>Service Area Statistics</b>  Square Miles 59  Population 491,730</p>	<p><b>Service Consumption</b>  Annual Passenger Miles 41,365,152  Annual Unlinked Trips 6,985,191  Average Weekday Unlinked Trips 24,911  Average Saturday Unlinked Trips 6,839  Average Sunday Unlinked Trips 5,033</p> <p><b>Service Supplied</b>  Annual Vehicle Revenue Miles 2,441,952  Annual Vehicle Revenue Hours 119,931  Vehicles Operated in Maximum Service 44  Vehicles Available for Maximum Service 63  Base Period Requirement 24</p>	<p><b>Financial Information</b></p> <p><b>Fare Revenues Earned</b> \$7,263,031</p> <p><b>Sources of Operating Funds Expended</b>  Fare Revenues (17%) \$7,263,031  Local Funds (77%) \$33,004,221  State Funds (0%) \$0  Federal Assistance (4%) \$1,813,481  Other Funds (2%) \$678,924  <b>Total Operating Funds Expended</b> \$42,759,657</p> <p><b>Sources of Capital Funds Expended</b>  Local Funds (0%) \$0  State Funds (0%) \$0  Federal Assistance (0%) \$0  Other Funds (0%) \$0  <b>Total Capital Funds Expended</b> \$0</p>	<p><b>Summary Operating Expenses</b></p> <p>Salary, Wages, Benefits \$34,263,518  Materials and Supplies \$1,728,358  Purchased Transportation \$0  Other Operating Expenses \$6,767,781  <b>Total Operating Expenses</b> \$42,759,657</p>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

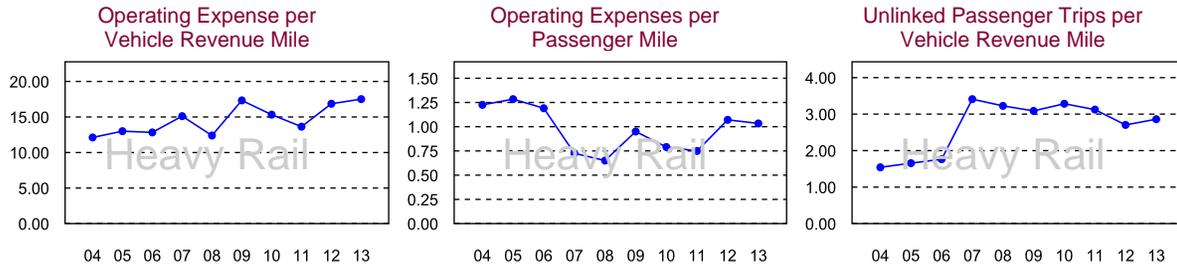


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$42,759,657	\$7,263,031	\$0	41,365,152	2,441,952	6,985,191	119,931	28.6	63	42.0	44	1.83	43%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$17.51	\$356.54	\$1.03	\$6.12	2.86	58.24



<sup>1</sup> Excludes data for purchased transportation reported separately