

Tri-County Community Council, Inc. (TCCC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Panama City, FL	
Square Miles	92
Population	143,280
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	758
Population	169,856

Service Consumption

Annual Passenger Miles	621,850
Annual Unlinked Trips	207,101
Average Weekday Unlinked Trips	585
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	601,738
Annual Vehicle Revenue Hours	31,704
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$54,250
Sources of Operating Funds Expended	
Fare Revenues	(3%) \$54,250
Local Funds	(0%) \$1,033
State Funds	(73%) \$1,157,829
Federal Assistance	(23%) \$364,520
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,577,632
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

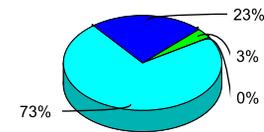
Summary Operating Expenses

Salary, Wages, Benefits	\$876,881
Materials and Supplies	\$474,791
Purchased Transportation	\$0
Other Operating Expenses	\$225,960
Total Operating Expenses	\$1,577,632

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

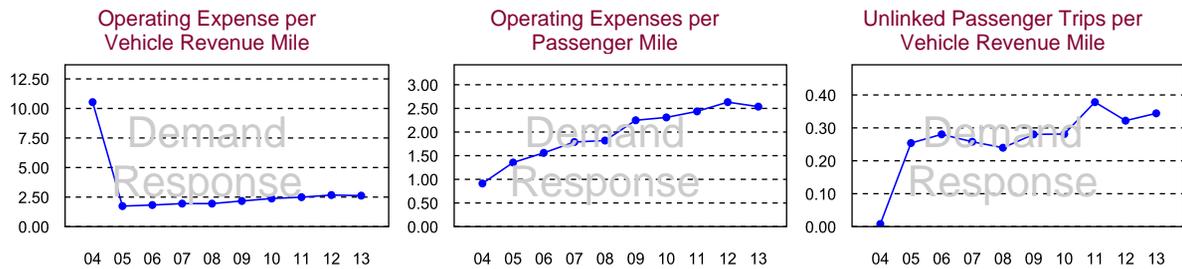


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,577,632	\$54,250	\$0	621,850	601,738	207,101	31,704	N/A	32	5.4	32	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$49.76	\$2.54	\$7.62	0.34	6.53



¹ Excludes data for purchased transportation reported separately